

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	24,018	30,413	15,545
Encumbered Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,717	20,316	0
Motor Vehicle Tax	0	662	742
16/20M VEHICLE TAX	0	106	132
Rec Vehicle Tax	0	8	14
NEIGHBORHOOD REVITALIZAT	0	-35	-107
Other	335	0	0
Total Receipts	18,052	21,057	781
Resources Available	42,070	51,470	16,326
Expenditures			
UTILITIES	1,326	2,800	2,800
INSURANCE	3,781	4,500	4,500
REPAIRS	5,197	6,000	6,000
FUEL	200	700	700
DUES	202	200	200
BUDGET	200	200	200
OTHER	751	2,500	2,500
CAPITAL OUTLAY	0	14,375	13,529
TRANSFER	0	4,650	4,650
Total Expenditures	11,657	35,925	35,079
Unencumbered Cash Balance, Dec. 31	30,413	15,545	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,079
Tax Required			18,753
Delinquency Computation			383
Amount of 2014 Ad Valorem Tax			19,136

2013 Levy 3.389

2013 Valuation 6,116,622

2014 Levy 3.389

2014 Valuation 5,646,584

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	4,484
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	12
Total Receipts	12
Resources Available	4,496
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	4,496

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		20,731
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		20,731
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	40,005	
5. Increase in personal property for 2014		
5a. Personal property 2014	38,556	
5b. Personal property 2013	95,773	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
Valuation of property changed in use during 2014	11,937	
8. Total valuation adjustment (4 + 5c + 6d + 7)	51,942	
9. Total estimated valuation July 1, 2014	5,646,584	
10. Total valuation less valuation adjustment (9 - 8)	5,594,642	
11. Factor for increase (8 divided by 10)	.00928	
12. Amount of increase (11 times 3)		192
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		20,923
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		20,923
16. Consumer Price Index for all urban consumers for calendar year 2013		1.5000 %
17. Consumer Price Index adjustment (3 times 16)		311
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		21,234

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

FIRE DISTRICT 11
GENERAL

State of Kansas
2015 Budget Form

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